

**UGC - HUMAN RESOURCE DEVELOPMENT CENTRE
KARNATAK UNIVERSITY, DHARWAD**

Tentative Statement showing the Utilization Certificate expenditure towards the organization of
Orientation Programmers / Refresher Courses & STC for the period from
1.4.2018 to 30.3.2019 of UGC-Human Resource Development Centre,
Karnatak University, Dharwad.

S. No	Particulars	Opening Balance	Grant Received	Grand Total	Expenditure	Balance
1	Books	4,51,100.00	0.00	4,51,100.00	19,601.00	4,31,499.00
2	Equipment	3,06,112.00	3,00,000.00	6,06,112.00	2,53,605.00	3,52,507.00
3	Computer Network (Lab)	12,241.00	0.0	12,241.00	0.00	12,241.00
4	Staff Salary	6,72,784.00	20,00,000.00	26,72,784.00	28,22,575.00	-1,49,791.00
5	Participants Cost	2,18,966.00	15,00,000.00	17,18,966.00	17,18,966.00	0.00
6	Working Expenses	5,64,397.00	2,00,000.00	7,64,397.00	6,53,508.00	1,10,889.00
	Total	22,25,600.00	40,00,000.00	62,25,600.00	54,68,255.00	7,57,345.00

[Signature]
Director

UGC-Human Resource Development Centre
Karnatak University,
DHARWAD-580 003

[Signature] 11/06

Finance Officer
Karnatak University,
DHARWAD-580 003.

[Signature]

Registrar
Karnatak University,
DHARWAD-580 003.

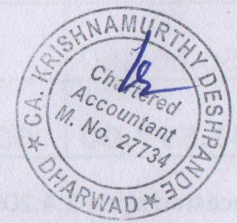
CA KRISHNAMURTHY DESHPANDE
CHARTERED ACCOUNTANT
PHONE - (0836) 2 4 4 3 2 8 6

“JAYAWANTI”, 3RD CROSS
SHANTI NAGAR, BASEL MISSION
COMPOUND, DHARWAD – 580 001

UTILISATION CERTIFICATE

I have examined the books and accounts along with the receipts and vouchers of **HUMAN RESOURCE DEVELOPMENT CENTRE (HRDC), KARNATAKA UNIVERSITY DHARWAD** and certify that the Reimbursement Grant of **Rs. 60,00,000/- (Rupees Sixty Lakh only)** has been received during FY 2017-18 from University Grants Commission (UGC), New Delhi vide Letter No. **F. No. 33-27/2017 (HRDC)**, dated 4.12.2017. I certify that out of the total grant received, **Rs. 33,42,803/-** has been spent for organizing Orientation Programmes, Refresher Courses and STC for the period from 01.04.2017 to 31.3.2018. I further Certify that the amount of **Rs. 33,42,803/-** has been utilized for the purpose for which the grant was sanctioned and an amount of **Rs. 22,25,600/-** is remaining as unspent balance of grant as on 31.3.2018.

Date : 20.10.2018
Place : Dharwad



For CA. KRISHNAMURTHY DESHPANDE
Chartered Accountant
K. V. Deshpande
(K. V. Deshpande)
PROPRIETOR

[Signature]
Director
UGC-Human Resource Development Centre
Karnatak University,
DHARWAD-580 003


[Signature]
Finance Officer
Karnatak University,
DHARWAD-580 003.

[Signature]
Registrar
Karnatak University,
DHARWAD-580 003.

**UGC - HUMAN RESOURCE DEVELOPMENT CENTRE
KARNATAK UNIVERSITY, DHARWAD**

Tentative Statement showing the Utilization Certificate expenditure towards the organization of
Orientation Programmers / Refresher Courses & STC for the period from
1.4.2017 to 31.3.2018 of UGC-Human Resource Development Centre,
Karnatak University, Dharwad.

S. No	Particulars	Opening Balance	Grant Received	Grand Total	Expenditure	Balance
1	Books	3,18,758.00	3,00,000.00	6,18,758.00	1,67,658.00	4,51,100.00
2	Equipment	(-)1,13,188.00	5,00,000.00	3,86,812.00	80,700.00	3,06,112.00
3	Computer Network (Lab)	12,241.00	0.0	12,241.00	0.00	12,241.00
4	Staff Salary	(-)7,61,130.00	28,50,000.00	20,88,870.00	14,16,086.00	6,72,784.00
5	Participants Cost	55,058.00	16,00,000.00	16,55,058.00	14,36,092.00	2,18,966.00
6	Working Expenses	56,664.00	7,50,000.00	8,06,664.00	2,42,267.00	5,64,397.00
	Total	(-)4,31,597.00	60,00,000.00	55,68,403.00	33,42,803.00	22,25,600.00


Director
UGC-Human Resource Development Centre
Karnatak University,
DHARWAD-580 003


Finance Officer
Karnatak University,
DHARWAD-580 003.

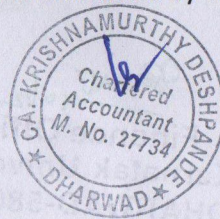

Registrar
Karnatak University,
DHARWAD-580 003.

**UGC – HUMAN RESOURCE DEVELOPMENT CENTRE
KARNATAK UNIVERSITY, DHARWAD**

Statement showing the Utilization Certificate expenditure towards the organization of Orientation
Programmers / Refresher Courses & STC for the period from
1.4.2017 to 31.3.2018 of UGC-Human Resource Development Centre,
Karnatak University, Dharwad.

S. No	Particulars	Opening Balance	Grant Received	Grand Total	Expenditure	Balance
1	Books	3,18,758.00	3,00,000.00	6,18,758.00	1,67,658.00	4,51,100.00
2	Equipment	(-)1,13,188.00	5,00,000.00	3,86,812.00	80,700.00	3,06,112.00
3	Computer Network (Lab)	12,241.00	0.0	12,241.00	0.00	12,241.00
4	Staff Salary	(-)7,61,130.00	28,50,000.00	20,88,870.00	14,16,086.00	6,72,784.00
5	Participants Cost	55,058.00	16,00,000.00	16,55,058.00	14,36,092.00	2,18,966.00
6	Working Expenses	56,664.00	7,50,000.00	8,06,664.00	2,42,267.00	5,64,397.00
	Total	(-)4,31,597.00	60,00,000.00	55,68,403.00	33,42,803.00	22,25,600.00

Note: The Opening balances as on 1.4.2017 is recasted since 1.4.2006 and it is certified by the Finance Officer, KUD Dharwad. I have relied upon the same and certified the utilisation of funds for the FY 2017-18.



Director
UGC-Human Resource Development Centre
Karnatak University,
DHARWAD-580 003

CA KRISHNAMURTHY DESHPANDE
CHARTERED ACCOUNTANT
PHONE (0836) 2443286

"JAYAWANTI", NAIKAR BUILDING
BASEL MISSION COMPOUND
DHARWAD 580001

UTILISATION CERTIFICATE

I have examined the books and accounts along with the receipts and vouchers of **HUMAN RESOURCE DEVELOPMENT CENTRE, KARNATAKA UNIVERSITY, DHARWAD** and certify that the Reimbursement Grant of Rs 23,69,024 (Rupees Twenty Three Lakh Sixty Nine Thousand Twenty Four Only) has been received during FY 2016-17. I certify that out of the total grant, Rs 40,10,650 has been spent for organizing Orientation Programs, Refresher Courses and STC during the period from 01.04.2016 to 31.3.2017. I further Certify that an amount of Rs. 40,10,650/- has been utilized for the purpose for which the grant was sanctioned by the said Human Resource Development Centre, Karnataka University, Dharwad.



For CA. KRISHNAMURTHY DESHPANDE
 Chartered Accountant
K. V. Deshpande
 (K. V. Deshpande)
 PROPRIETOR

Particulars	Opening	Grant Received	Grand Total	Expenditure	Balance
Books	3,18,758.00	0.00	3,18,758.00	0.00	3,18,758.00
Staff Salary	1,436.00	2,68,750.00	4,12,350.00	14,75,168.00	52,038.00
Working Expenses	30,006.00	2,00,234.00	2,30,240.00	8,73,376.00	56,664.00
Total	12,10,022.00	23,69,024.00	35,79,046.00	40,10,650.00	64,31,397.00

CA KRISHNAMURTHY DESHPANDE
 Chartered Accountant

(K. V. Deshpande)
 PROPRIETOR



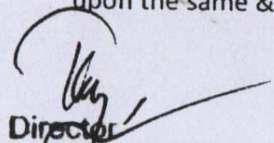
Note: The Opening balance as on 01.04.2016 is recasted since 01.04.2016 and same is certified by the Chartered Accountant, Dharwad. I have relied upon the same & certified the utilization of funds for FY 2016-17.

**UGC - HUMAN RESOURCE DEVELOPMENT CENTRE
KARNATAK UNIVERSITY, DHARWAD**

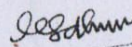
Statement showing the Revised and Corrected Utilization Certificate expenditure towards the organization of Orientation Programmers / Refresher Courses & STC for the period from **1.4.2016 to 31.3.2017** of UGC-Human Resource Development Centre, Karnatak University, Dharwad.

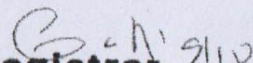
S. No	Particulars	Opening Balance	Grant Received	Grand Total	Expenditure	Balance
1	Books	3,18,758.00	0.00	3,18,758.00	0.00	3,18,758.00
2	Equipment	(-)1,13,188.00	0.00	(-)1,13,188.00	0.00	(-)1,13,188.00
3	Computer Network (Lab)	1,30,004.00	0.00	1,30,004.00	1,17,763.00	12,241.00
4	Staff Salary	83,013.00	7,00,000.00	7,83,013.00	15,44,143.00	(-)7,61,130.00
5	Participants Cost	61,436.00	SSS 2,68,790.00 <u>12,00,000.00</u> 14,68,790.00	15,30,226.00	14,75,168.00	55,058.00
6	Working Expenses	7,30,006.00	2,00,234.00	9,30,240.00	8,73,576.00	56,664.00
	Total	12,10,029.00	23,69,024.00	35,79,053.00	40,10,650.00	(-)4,31,597.00

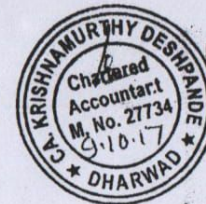
Note: The Opening balances as on 01.04.2016 is recasted since 01.04.2006 and same is certified by the Finance Officer, KUD Dharwad. I have relied upon the same & certified the utilisation of funds for FY 2016-17.

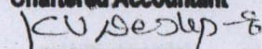

Director

C-Human Resource Development Centre
Karnatak University,
DHARWAD-580 003

 09/10
Finance Officer
Karnatak University,
DHARWAD-580 003.

 09/10
Registrar
Karnatak University,
DHARWAD-580 003.



For CA. KRISHNAMURTHY DESHPANDE
Chartered Accountant

(K. V. Deshpande)
PROPRIETOR